

Monthly Progress Report – JUNE-2024
La CITADEL PROJECT, VISAKHAPATNAM

Presented By:



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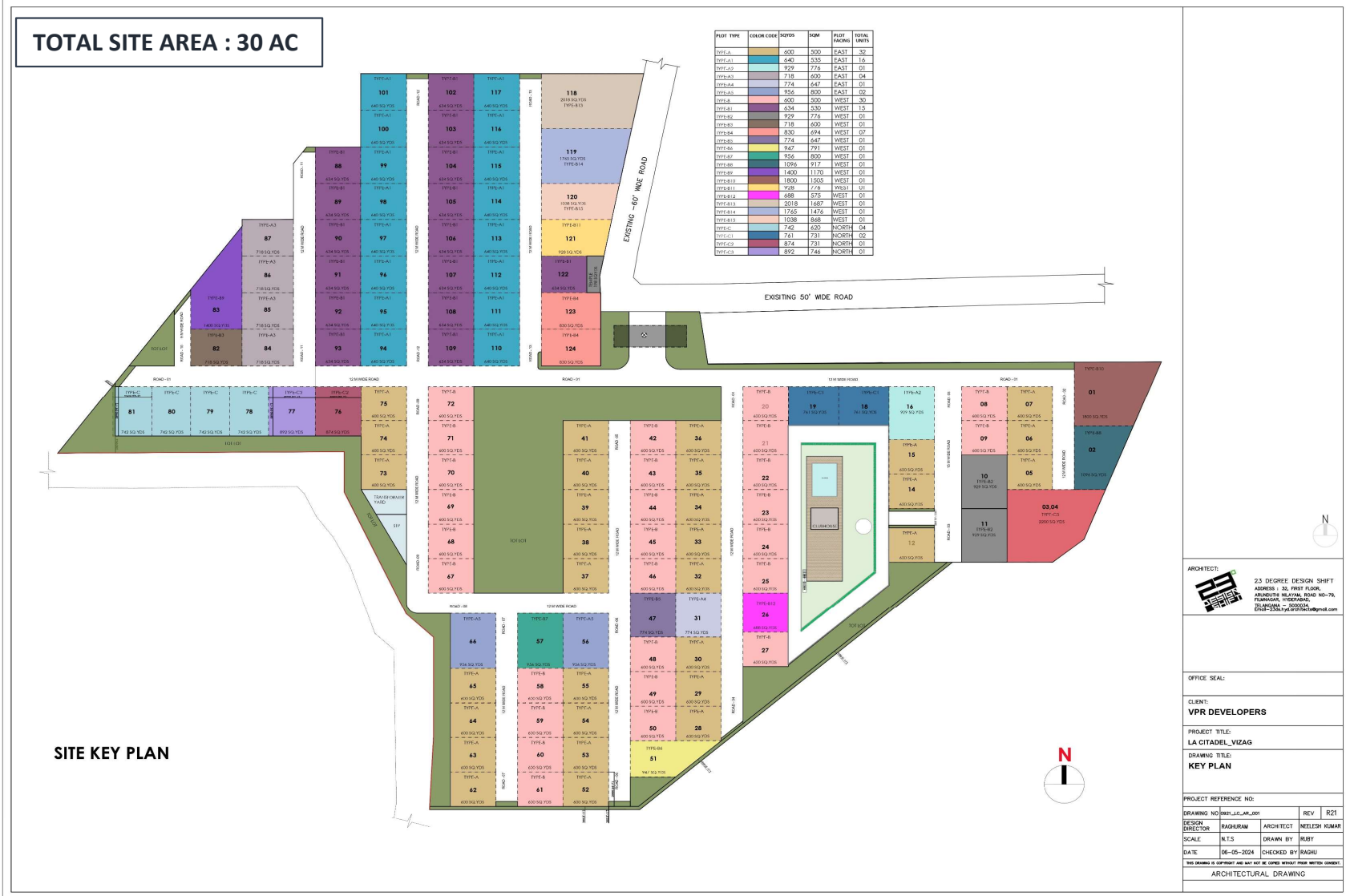


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SITE KEY PLAN



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NAME OF THE PROJECT	La CITADEL
Location	Rushikonda, Visakhapatnam
Total Villas	121 No's
Total Built up Area - Villas	10.56 Lakhs Sq.Ft
Club House built up area	70000 Sqft
Total Land Area	30 Acre (Over all area)

ARCHITECTS,CONSULTANTS & CONTRACTORS

Client	M/s. VPR & Concrete Infra Project
Principal Architect	M/s. 23° DESIGN SHIFT
Structural Consultant	M/s. ID Structural Consultants
Landscape Consultant	M/s. Naveen Associates
MEP Consultant	M/s. Ennovative Design Consultants
Civil – Contractor	<ol style="list-style-type: none"> 1. Burri Guravaiah 2. Venkata Reddy 3. Y Brahmaiah 4. Sita Ram 5. JK INFRA 6. Sruthika Construction 7. Pavan Suta Developers 8. Shree Sai Ambica 9. SB Projects 10. Associated Infra projects 11. Sree Sree Enterprises
Electrical & Plumbing Contractor	M/s. Mallesh & Manoj

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1.1 VILLA PROJECT

Total Built up Area	10.56 Lakh Sq.Ft
No. of floors	G + 2 Floors : Foundation designed for G + 2 floors
Total Villas	121 Nos.
Villas Plot area	600,634,640,661,668,694,718,742,761,774,830,874,884,928,947,956,1053,1400,1800 Sq.yds
Additional Features	Home Theatre, Powder room, Puja Room, deck, Store, Lift Lobby, Servant Room, 3 Car Parking etc.,
Ground Floor	Living, Drawing, Dining, Guest Bed , Store, Kitchen etc.,
First Floor	Lounge, Puja, Master Bed, Children Bed, Deck etc.,
Second Floor	Master Bed, Lounge, Home Theatre and open to sky area.
Floor to Floor heights	Ground Floor-14 Feet, First Floor-13Feet and Second Floor-13 Feet

1.2 CLUB HOUSE

Total Built up Area	70000Sq.Ft
No. of floors	Stilt + 3 Floors : Foundation designed for G + 3 floors
Additional Features	Theatre, Meeting room, Guest Bedrooms, Changing Rooms etc.,
Stilt Floor	100 Parking & Badminton Court.
First Floor	Coffee Shop, Waiting Area, Office Space, Prefunction Area, Banquet Hall etc.,
Second Floor	Multi Purpose Hall, Indoor Games, Lounge etc.,
Third Floor	Gym, Saloon/Spa, Cafe & Bar etc.,
Terrace Floor	Swimming Pool & Party Deck

2.0 MANAGEMENT SYNOPSIS

2.1 Over All Project Time lines

Sl. No	Description	Target Date	Anticipated / Actual	Cumulative % Completion up to Previous Month	Cumulative % Completion up to Reporting Month	Remarks
1	Project Start	10-JULY-23	02-NOV-23			L
2	Retaining walls	30-DEC-24		46	51	
3	Shell & Core	13-04-25		31.2	38.9	
4	Final handover Overall	09-SEP-25		12	14	

2.0 MANAGEMENT SYNOPSIS

2.2 Design Management

I) Vendor Finalization

1	Civil vendor finalized	25-May-23	01-July-23 - T&J INFRA 01-June-23 - B GURAVIAH 01-June-23 - SVR Const.. 01-June-23 - Srinivasa const.. 01-may-23 - Pavan Sutta Cen. 01-Apr-24 - Sree Sai Ambica 01-May-24 – Darthi Infra	7 Vendors finalized for villas Shell & Core works. 2 Vendor finalized for reattaining walls 2 Vendor finalized for Excavation & Blasting.
2	Plumbing Vendor Finalization	10-NOV-23	10-08-23	Manoj
3	Electrical vendor Finalization	10-NOV-23	10-08-23	Mallesh
4	Landscape vendor Finalization	15-JULY-23		Naveen Association
5	Interior vendor Finalization			Yet to be Finalize

II) Procurement

1	Steel – RINL/VIZAG		Received as on 30 JUN 2024 as 1876.4 MT received
2	Cement		Received as on 30 JUN 2024- 13210-PPC 560-OPC Bags received.
3	Concrete		Received as on 30 JUN 2024 – RCC – 18656.5 M ³ & PCC – 2713 M ³

2.0 MANAGEMENT SYNOPSIS

2.3 Major Milestone Schedule

Sl. No.	Description	Villa Project		Club House		Entrance Arch	
		Start/actual	End/actual	Start/actual	End/actual	Start/actual	End/actual
1	Foundation	02-JUNE-23	02-JUNE-24	01-MAR-23		01-FEB-24	
		02-NOVE-23	02-				
		Work in Progress		Yet to Start		Yet to Start	
2	Super structure	26-AUG-23					
		26-SEP-23					
		Work in Progress		Yet to Start		Yet to Start	
3	Finishing	27-10-23					
		Yet to Start		Yet to Start		Yet to Start	
4	Interior Works						
		Yet to Start		Yet to Start		Yet to Start	
5	Services Works						
		Yet to Start		Yet to Start		Yet to Start	
6	Final handover						
		02-11-2023	04-09-2025				

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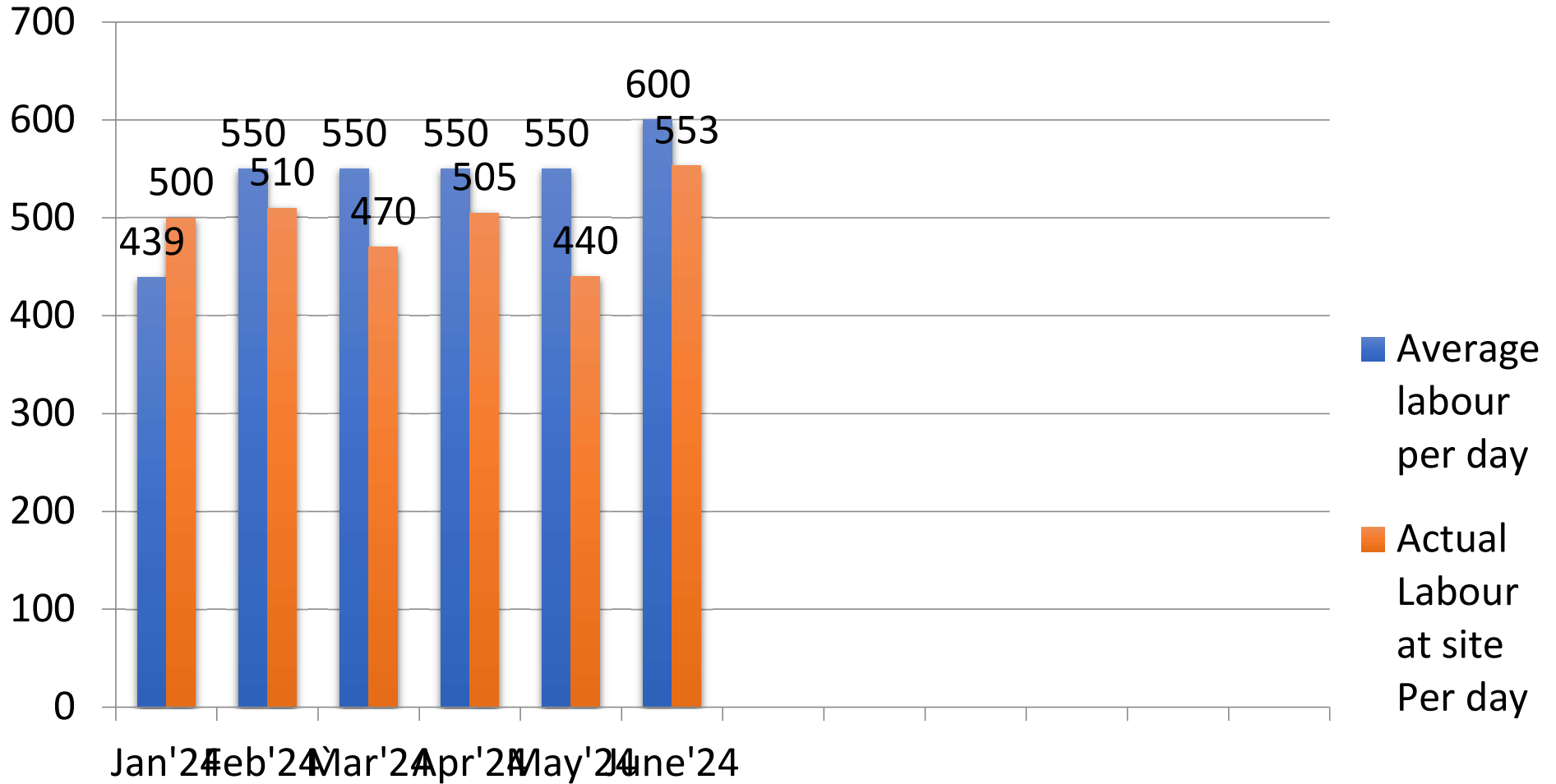
2.0 MANAGEMENT SYNOPSIS

2.4 Quality Management

Package	Items	Result	Remarks
Civil, Structural works	Cement / Steel /Water/Fine aggregate/Coarse aggregate	Ok	
	Design Mix	Ok	
	Construction quality	Ok	
	Concreting	Ok	
	Shuttering	Ok	
	Block work/Brick Work	OK	
	Plinth Filling / PCC	OK	
Over all Quality		GOOD	

2.0 MANAGEMENT SYNOPSIS

2.5 Manpower Histogram update



3.0 OHSA REPORT

Sl.No	Description	Status
1	Cumulative Man-hours worked till date	898400 Hrs.
2	No. of Reportable Accidents on project	0
3	No. of Near Misses	0
4	No. of Lost Work Day (LWD) cases	0
5	No. of Safety Inspections conducted	4
6	No. of Safety Audits conducted	4
	Electrical inspection	2
	Plant Machineries	1
7	No. of Safety Infraction Notices	2
8	No. of Fire extinguishers available at site Co2-5,ABC-5	10
9	No. of Training sessions conducted	4
	a) Video show training	1
	b) Medical Camp	1
	c) Emergency Mock drill Training	2
	d) Fire Fighting training (For Lab ours)	1
	e) First Aid training	1

3.0 OHSE REPORT

Sl.No	Description	Status
10	No. of Safety Pep talks/ Tool Box meeting, Safety Inductions conducted this month	4
11	Total number of Safety Permits Issued this month	210
12	No. of Safety sign boards displayed at site	20
13	Housekeeping practices (Excellent/ V Good/ Good/ Average/ Poor)	Good
14	Labour Facility (Sanitation & Resting area)	Good
15	Equipment, Machinery & Tools inspection (Satisfactory/ Not)	Satisfactory
16	Physical condition of the PPE in usage (Good/ Average/ Poor)	Good
17	License and vehicle documents available (if applicable)	Available
18	Percentage compliance on the usage of PPE by workers	100%
19	Overall EHS implementation (Excellent/ V Good/ Good/ Average/ Poor)	Good

4.0 WORK STATUS REPORT

Sl.No.	Description of works	Total Villas	UNITS	Till Date Completed	% of Completed	Remarks
1	Excavation	121	No.s	96	79.34%	
2	ATT	121	No.s	95	78.51%	
3	Footing PCC	121	No.s	95	78.51%	
4	Footing RCC	121	No.s	93	76.86%	
5	Neck Columns	121	No.s	87	71.90%	
6	Soil Back Filling	121	No.s	72	59.50%	
7	Plinth Beam Filling	121	No.s	63	52.07%	
8	Grade Slab	121	No.s	61	50.41%	
9	G.F Columns	121	No.s	54	44.63%	
10	1ST Slab	121	No.s	47	38.84%	
11	G.F BRICKWORK	121	No.s	10	8.26%	
12	F.F Columns	121	No.s	36	29.75%	
13	2nd Slab	121	No.s	27	22.31%	
14	F.F BRICKWORK	121	No.s	6	4.96%	
15	S.F Columns	121	No.s	17	14.05%	
16	3rd SLAB	121	No.s	12	9.92%	
17	S.F BRICKWORK	121	No.s	2	1.65%	

5. PROJECT PHOTOGRAPHS



SITE KEY PLAN

VENKAT REDDY- CONTRACTOR 13 Villas (Villa no: 5 TO 09,20-27)– Contract Shell & Core Works

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Villa No-5 1st Concrete completed



Villa No-6 F.F brick work Completed



Villa No-7 2nd Slab Concrete Completed & G.F Brick Work WIP



Villa No-8 1st Slab Concrete Completed & G.F Brickwork WIP



Villa No-9 3rd Slab Concrete Completed & G.F WIP



Villa No-14 Footings WIP



Villa No-15 Footing Concrete Completed



Villa No-18 Footing Shuttering WIP



Villa No-19 Footing PCC Concrete Completed



Villa No-20 Grade Slab Concrete Completed



Villa No-21 Plinth Beam Backfilling Completed



Villa No-22 1st Slab Shuttering WIP



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Villa No-23 1st Slab Shuttering WIP



Villa No-24 F.F Columns Concrete Completed



Villa No-25 2nd Slab Concrete Completed & G.F Brickwork WIP



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VPR BUILDERS | **CONCRETE ANFRA**

Villa No-26 2nd Slab Concrete Completed & G.F Brickwork WIP



Villa No-27 2nd Slab Concrete & F.F Brickwork WIP





SHREE SAI AMBICA- CONTRACTOR

16 Villas (Villa no: 28-36 & 118-124)– Contract Shell & Core Works

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Villa No-29 F.F Columns Concrete Completed



Villa No-30 2nd Slab Concrete Completed



Villa No-31 Grade Slab Concrete Completed



Villa No-32 Rolling WIP



Villa No-33 Rolling WIP



Villa No-34 Compound Wall Concrete WIP



Villa No-122 Soil Backfilling WIP



Villa No-124 Neck Columns Concrete Completed





SITE KEY PLAN

GURUVAIAH- CONTRACTOR 30 Villas (Villa no: 37 to 66)– Contract Shell & Core Works

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Villa No-37 S.F Brick Work WIP



Villa No-38 External Plastering Completed S.F Internal Plastering WIP



Villa No-39 External Texture & internal Putty WIP



Villa No-40 Third Slab Completed & F.F Brick Work WIP



Villa No-41 3rd Slab Concrete & S.F Brick Work Completed



Villa No-42 External Plastering WIP



Villa No-43 S.F Brickwork WIP



Villa No-44 3rd Slab Concrete Completed & F.F Brickwork WIP



Villa No-45 3rd Slab Shuttering WIP & G.F Brickwork WIP



Villa No-46 F.F Columns Concrete Completed & G.F Brickwork WIP



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Villa No-47 1st Slab Concrete Completed & G.F WIP



Villa No-48 1st Slab Concrete Completed & G.F Brickwork WIP



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Villa No-49 1st Slab Completed & G.F Brickwork WIP



Villa No-50 1st Slab Concrete Completed & G.F Brickwork WIP



Villa No-53 2nd Slab WIP



Villa No-54 F.F Columns WIP



Villa No-55 G.F Columns Concrete Completed



Villa No-58 Rolling Completed



Villa No-59 Plinth Beam Brick Work Completed



Villa No: 60 1st Slab Concrete Completed





SITE KEY PLAN

BRAHMAIAH- CONTRACTOR 27 Villas (Villa no: 67 to 93)– Contract Shell & Core Works

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Villa No- 67 Soil Backfilling Completed



Villa No- 68 S.F Columns WIP Completed



Villa No- 69 F.F Columns Concrete Completed



Villa No-70 2nd Slab Shuttering WIP & G.F Brickwork WIP



Villa No- 71 3rd Slab Shuttering WIP & G.F Brickwork Completed



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Villa No- 72 S.F Columns Concrete Completed



Villa No- 73 Soil Backfilling WIP



Villa No- 74 External Plastering WIP



Villa No- 76 Soil Backfilling WIP



Villa No- 79 Footing Excavation WIP



Villa No- 80 Soil backfilling WIP



Villa No- 81 Tie beam WIP



Villa No- 82 Neck Columns Concrete Completed



Villa No- 87 Grade Slab WIP



Villa No- 88 Grade Slab WIP



Villa No- 89 G.F Columns Concrete Completed



Villa No- 90 1st Slab Concrete Completed



Villa No- 91 G.F Columns Concrete Completed



Villa No- 92 1ST Slab Shuttering WIP



Villa No- 93 2ND Slab Shuttering WIP





SITE KEY PLAN

T&J- CONTRACTOR
13 Villas (Villa no: 94 - 98 & 100-117)– Contract Shell & Core Works

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Villa No-94 2ND Slab Concrete Completed & F.F Brick Work WIP



Villa No-95 2nd Slab & G.F Brickwork Completed



Villa No-96 G.F Brick Work WIP & S.F columns Concrete Completed



Villa No-97 3rd Slab Shuttering & F.F Brickwork WIP



Villa No-98 3rd Slab Concrete Completed & G.F Brickwork WIP



Villa No-110 2nd Slab Shuttering WIP



Villa No-111 G.F Columns Concrete Completed



Villa No-112 G.F Columns WIP



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Villa No-113 S.F Slab Shuttering WIP



Villa No-114 1st Slab WIP



Villa No-115 Grade Slab Concrete Completed



Villa No-116 Grade Slab Concrete Completed



Villa No-117 Grade Slab Concrete Completed



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SITE KEY PLAN



PAVAN SUTA CENTERING - CONTRACTOR

07 Villas (Villa no: 99-109)– Contract Shell & Core Works

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Villa No-99 G.F Columns Concrete Completed & G.F Brickwork WIP



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Villa No-100 S.F Columns Concrete Completed & G.F Brickwork WIP



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Villa No-101 F.F Columns Concrete Completed



Villa No-102 Footing Pedestal Concrete Completed



Villa No-103 Soil Backfilling WIP



Villa No-104 Backfilling WIP



Villa No-105 Soil Backfilling WIP



Villa No-106 Backfilling WIP



Villa No-107 Backfilling WIP



Villa No-108 Grade Slab WIP



Villa No-109 Grade Slab Concrete Completed



Villa No- SOUTH WEST NALL SIDE R/W CONCRETE WIP



R/W- SOUTH WEST OFFICE NALL SIDE R/W WIP



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Villa No-76 Retaining Wall Raft WIP



Club House Retaining Wall Raft WIP



Road No-1 Retaining Wall Raft & Wall WIP





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